



## Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa)

Del 1o. de Enero al 30 de Junio del 2023  
OOMAPAS PUERTO PEÑASCO, SONORA.

Formato 6 b)

| Concepto                      | Egresos               |                               |                       |                      |                      | Subejercicio         |
|-------------------------------|-----------------------|-------------------------------|-----------------------|----------------------|----------------------|----------------------|
|                               | Aprobado              | Ampliaciones /<br>Reducciones | Modificado            | Devengado            | Pagado               |                      |
| <b>I. Gasto No Etiquetado</b> | <b>114,522,531.21</b> | <b>0.00</b>                   | <b>114,522,531.21</b> | <b>74,048,143.64</b> | <b>73,558,566.85</b> | <b>38,657,317.36</b> |
| Direccion General             | 7,768,089.00          | 0.00                          | 7,768,089.00          | 4,129,516.25         | 4,176,839.62         | 4,454,120.96         |
| Direccion Tecnica             | 38,263,425.00         | 0.00                          | 38,263,425.00         | 27,090,921.33        | 27,129,460.62        | 9,866,324.42         |
| Direccion Operativa           | 25,264,151.00         | 0.00                          | 25,264,151.00         | 15,936,597.95        | 15,618,478.64        | 9,347,659.45         |
| Direccion Administrativa      | 24,213,333.00         | 0.00                          | 24,213,333.00         | 15,626,392.47        | 15,451,090.92        | 8,627,295.69         |
| Direccion Comercial           | 14,503,630.00         | 0.00                          | 14,503,630.00         | 8,534,249.96         | 8,469,347.59         | 4,661,498.68         |
| Direccion Juridica            | 4,509,903.21          | 0.00                          | 4,509,903.21          | 2,730,465.68         | 2,713,349.46         | 1,700,418.16         |
| <b>II. Gasto Etiquetado</b>   | <b>0.00</b>           | <b>0.00</b>                   | <b>0.00</b>           | <b>0.00</b>          | <b>0.00</b>          | <b>0.00</b>          |
| Direccion General             | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| Direccion Tecnica             | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| Direccion Operativa           | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| Direccion Administrativa      | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| Direccion Comercial           | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| Direccion Juridica            | 0.00                  | 0.00                          | 0.00                  | 0.00                 | 0.00                 | 0.00                 |
| <b>III. Total de Egresos</b>  | <b>114,522,531.21</b> | <b>0.00</b>                   | <b>114,522,531.21</b> | <b>74,048,143.64</b> | <b>73,558,566.85</b> | <b>38,657,317.36</b> |

LUCCA D.R.

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.

| Firmas Autorizadas  |  |
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| <br><b>LIC. MARIA ICELA GONZALEZ CORNEJO</b><br>TESORERA MUNICIPAL | <br><b>LIC. HECTOR FERNANDO ACOSTA FELIX</b><br>DIRECTOR GENERAL |

XXIV H. AYUNTAMIENTO CONSTITUCIONAL  
DEL MUNICIPIO DE PUERTO PEÑASCO



PUERTO PEÑASCO, SONORA